

# Scenario K Created 4/23/19

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Maire and Mason. Early childhood education opportunities would be expanded at Barnes.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	Special Education Programmin g Placement	Obsolete Buildings:
Poupard	K - 4	385	70%	100% POU & 70% MAS	1 LRC & 2 ASD	Mason
Ferry	K - 4	336	54%	100% FER & 30% MAS	1 LRC & 3 CI & 1 ASD	Maire
Monteith	K - 4	379	61%	100% MON	1 LRC & 2 ASD	389
Defer	K - 4	289	55%	40% MAI & 70% DEF	1 LRC	
Trombly	K - 4	302	71%	100% TRO & 30% DEF	1 LRC & 2 ASD	<b>Possible Locations for Administrative Services:</b>
Richard	K - 4	331	70%	60% MAI & 80% RIC	1 LRC & 1 ASD	
Kerby	K - 4	359	85%	100% KER & 20% RIC	1 LRC & 1 ASD	
<b>Total ES Enrollment Summary</b>						GP North
Total Estimated 2020-21 Enrollment			2,381	ES Capacity	65%	
Total ES Capacity			3,650	ES Open Seats	1,269	
<b>Financial Savings:</b>				<b>Notes:</b>		
	Annual Operational Savings	Bond Savings	Land Value	Expand Head Start at Poupard		
Mason	\$ 628,000	\$ 4,098,533	\$1,679,000			
Maire	\$ 628,000	\$ 4,866,385	\$1,127,000	<b>Question Review</b>		
389	\$ 71,340	\$ 1,160,912	\$1,300,000	1. Expanded ECC at Barnes.		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	2. Mason closed		
<b>Total Savings</b>	<b>\$1,348,340</b>	<b>\$ 10,530,830</b>	<b>\$4,106,000</b>	3. 2 elementary schools closed		